



## UN Development Programme Montenegro - Podgorica

<b>Project:</b>	00106380	<b>Budget (US\$) as of Last Revision on 22-November-2022</b>		
<b>Project Title:</b>	Strengthening capacities for EU	<b>Donor</b>	<b>Fund</b>	<b>Amount</b>
<b>Start Year:</b>	2017	UNDP	4000 TRAC (Lines 1.1.1 and 1.1.2)	2,850.00
			04400 RR Engagemnt fund -frmly DSS	70,000.00
<b>End Year:</b>	2022	NOR	30000 Programme Cost Sharing	249,107.00
		<b>Total Budget ( 2022 and Beyond</b>		321,957.00
<b>Implementing Partner:</b>	UNDP	<b>Total Utilization ( 2021 and Prior )</b>		955,063.19
		<b>Unprogrammed/Unfunded</b>		0.00
<b>Responsible Parties:</b>	UNDP			
<b>Revision Type:</b>	General Revision 10			

**Project Description:**

Budget revision #4 in 2022

Adding TRAC in the amount \$2,850 (fund 04000)

**Agreed by:** Jelena Mrdak, Programme Manager

**Agreed by:** Valbona Bogujevci, Team Leader Democratic Governance a.i.

**Agreed by:**

**Agreed by:**

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Jelena Mrdak

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Valbona Bogujevci

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